

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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LINCOLN COUNTY

	TENNESSEE	LINCOLN COUNTY
Population estimates, July 1, 2015	6,600,299	33,743
Population estimates base, April 1, 2010	6,346,275	33,361
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	1.1
Persons under 5 years, percent, July 1, 2014	6.1	5.6
Persons under 18 years, percent, July 1, 2014	22.8	22.5
Persons 65 years and over, percent, July 1, 2014	15.1	18.4
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	82.3
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	16.3
Veterans, 2010-2014	471,819	2,406
Households, 2010-2014	2,487,349	13,702
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$21,686
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$41,328
Persons in poverty, percent	18.3	16.5
Land area in square miles, 2010	41,234.90	570.34
Population per square mile, 2010	153.9	58.5

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Lincoln

2015-16 Tax Collections	Fayetteville	Petersburg	Lincoln County	Total
Alcoholic Beverage	\$0	\$0	\$75,747	\$75,747
Beer	\$3,333	\$266	\$18,488	\$22,087
Business Tax	\$233,265	\$2,454	\$316,204	\$551,923
Excise	\$58,236	\$0	\$90,270	\$148,506
Gas & Motor Fuel	\$200,470	\$15,974	\$1,997,463	\$2,213,908
Income Tax	\$78,557	\$1,579	\$158,502	\$238,638
Mixed Drink	\$30,676	\$0	\$0	\$30,676
Sales	\$548,754	\$43,727	\$5,257	\$597,737
Severance	\$0	\$0	\$37,202	\$37,202
Telecomm Sales	\$601	\$48	\$5,239	\$5,888
Tire Tax - County	\$0	\$0	\$26,340	\$26,340
TVA Replacement	\$80,167	\$6,764	\$813,863	\$900,795
Total	\$1,234,060	\$70,812	\$3,544,577	\$4,849,448

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Lincoln County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$386,268	\$0	\$386,268
Agricultural Resources Conservation Fund	\$36,371	\$0	\$36,371
Fairs	\$12,066	\$0	\$12,066
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$597,400	\$290,400	\$1,119,700	\$2,007,500	174
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$23,200	\$93,200	\$0	\$116,400	28
Independent Living	\$5,500	\$6,100	\$0	\$11,600	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$449,553	\$0	\$449,553	-
Fire Academy Trainees	\$0	\$0	\$0	99
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$31,200	\$0	\$31,200	52
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,890	\$53,908	\$56,798	9,832	187
OPTIONS	\$39,616	\$0	\$39,616	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$6,355	\$6,355	-	375

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$118,491	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$17,080,000	\$512

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$401,600	\$0	\$401,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$708,100	\$0	\$708,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$140,750	\$0	\$140,750

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$476,987	\$48,476	\$525,462	17

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$17,854	\$0	\$17,854
FastTrack Infrastructure and Development	\$530,683	\$0	\$530,683
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$330,000	\$0	\$330,000	459	-
K-12 Programs	\$19,463,000	\$3,489,875	\$22,952,875	3,850	250
Pre-Kindergarten Programs	\$687,651	\$0	\$687,651	131	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Fayetteville City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,151,000	\$1,294,509	\$8,445,509	1,429	94
Pre-Kindergarten Programs	\$294,707	\$0	\$294,707	53	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$210,033	\$0	\$210,033	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	9,884	104,600

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$17,012	\$18,892	\$0	\$0	\$36,012	33
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$80,672	\$1,580	\$0	\$0	\$82,252	26
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$60,070	\$60,070	63
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	237
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,548	\$6,870	\$0	\$0	\$11,417	15
Tobacco Settlement Funds	\$28,089	\$0	\$0	\$0	\$28,089	-
Women, Infant, Children (WIC)	\$0	\$489,927	\$176,129	\$0	\$666,056	1,254

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$707,106	\$0	\$707,106	1	-	770	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	151	\$1,867	408	\$1,973,638
University of Tennessee	\$165,371	\$0	\$165,371	-	3	138	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,443	\$0	\$2,443	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$37,533	\$0	\$37,533	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$10,603	\$0	\$10,603	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	98

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$409,736	\$409,736	\$0	213,229
Child Care Certificate Program	\$0	\$0	\$0	\$124,435	90
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,601,460	2,384
Families First Cash Assistance	\$67,781	\$245,875	\$313,656	\$0	4,030
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,955,848	\$8,955,848	\$0	73,926
Vocational Rehabilitation (Direct Client Services)	\$20,618	\$76,179	\$96,797	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$37,332	\$0	\$37,332	-	32
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$3,704	\$0	\$3,704	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$18,551	\$55,652	\$74,202	138	-	35
Unemployment Insurance Benefits (through May 15, 2016)	\$597,538	\$0	\$597,538	-	-	-
Workers Compensation	\$62,558	\$0	\$62,558	-	575	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,437,865	36	\$37,330,778

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$122,585	\$0	\$0	\$122,585	189
Crisis Services Continuum	\$82,222	\$0	\$0	\$82,222	342
Other Mental Health Services	\$0	\$0	\$0	\$204,807	531
Regional Mental Health Institute	\$0	\$0	\$0	\$132,784	36
Substance Abuse Services	\$0	\$0	\$0	\$56,178	48

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$10,045	\$31,912	\$41,957	1	5	-	35	1	41

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$374,711	\$0	\$374,711	17

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	14,273	-	-
Handgun Permits	-	-	843	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	6,575

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,000	\$2,000	\$6,000
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$2,428	\$2,429	\$4,857

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$7,903,721	\$14,700,943	\$22,604,663	3,390
Children on TennCare	\$5,755,437	\$10,705,129	\$16,460,565	4,567
CHOICES Enrollees	\$3,696,974	\$6,876,383	\$10,573,357	208
Cover Kids	\$53,608	\$688,684	\$742,293	345
Cover RX	\$56,647	\$0	\$56,647	262
Intellectual and Developmental Disabilities Waivers	\$915,267	\$1,702,400	\$2,617,667	31
Supplemental Hospital Payments	\$263,329	\$489,793	\$753,122	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,849	\$0	\$5,849

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,443	\$14,001	\$20,444	10	23
Other Forensic Tests	\$0	\$0	\$0	-	323

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$34,518	\$1,367,558	\$1,402,076	4	843	847

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	22,976	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	4

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$35,800	\$288,000	\$323,800	-	1
Bridge Grant Program	\$199,202	\$0	\$199,202	-	-
Highway Safety Grants	\$0	\$221,312	\$221,312	-	-
State Aid Road Program	\$512,546	\$0	\$512,546	-	-
State-maintained Highways	\$1,486,650	\$0	\$1,486,650	181	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$10,720,228	\$0	\$10,720,228

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,012,000	\$10,012,000	2,915

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,160	2,339	317

Wildlife Management Areas Acres: 704
Wildlife Management Areas Name(s): Flintville WMA